

The Pacific Association

Profit and Loss

January - December 2024

	TOTAL
Income	
ADM-COM-INC	
Off Inc	
BUSINESSCARDS	35.00
Luncheon	3,038.60
Total Off Inc	3,073.60
Total ADM-COM-INC	3,073.60
ADM-INC	
Donations	200.00
Sanction-local	18,768.99
Total ADM-INC	18,968.99
AWARDS BANQUET	3,892.21
EVENTS-INC	
2024 NATIONAL MASTERS T&F	17,233.44
20K RACEWALK	180.24
CAL RW	115.00
JO Inc	
JOREGION	21,579.74
MULTIS	4,330.00
PAJO	39,203.40
PAXC	5,430.00
Total JO Inc	70,543.14
MASTERS MEET	6,076.55
PAXC	18,785.00
PR MEET	395.00
PR MEETS	1,233.00
RENO CHAMPIONSHIP	1,746.00
RENO HOLIDAY	28,220.13
Total EVENTS-INC	144,527.50
GRANTS	5,500.00
INVESTMENTS	142,571.53
MEMBER-INC	3,051.00
Club Mem Inc	11,250.00
Member Official	1,856.00
Members Athlete	106,462.43
Total MEMBER-INC	122,619.43

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	TOTAL
Uncategorized Income	40,000.00
XC SERIES	100.00
Total Income	\$481,253.26
GROSS PROFIT	\$481,253.26
Expenses	
ADM-COM-EXP	
Athlete Comm	88.36
Awards Comm	13,165.07
Coaches Com	411.07
BADGES	400.00
SCHOLARSHIP	100.00
Total Coaches Com	911.07
Communicat Com	43.96
CONSTANT CONTACT	1,422.38
EBLASTS	1,110.00
Internet	67.09
PROFILES	1,970.95
WEBSITE	1,395.00
ZOOM	159.90
Total Communicat Com	6,169.28
Marketing Com	211.60
Officials Expns	
CERTIFICATION	136.70
Off Awards	3,717.97
Off Clinics	15.82
Off Dues	357.50
Off Misc	368.39
Total Officials Expns	4,596.38
Total ADM-COM-EXP	25,141.76
ADMINISTRATION EXPNS	
LRP Meeting	253.94
Misc Gen Exp	698.80
BANK	141.80
Total Misc Gen Exp	840.60

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	TOTAL
Office	65.98
ADOBE	84.94
INTERNET	1,201.97
Off Equip	250.00
Off Exp	164.94
PHONE	1,248.51
POSTAGE	313.56
QUICKBOOKS	205.00
Rent	13,200.00
Shipping	34.30
Staff Sal	69,694.92
SUPPLIES	643.00
Tax & Prep	994.94
Utilities	3,933.39
Total Office	92,035.45
Travel	
Travel Convent	10,009.24
Travel JM Exp	300.00
Travel LDR	472.54
Total Travel	10,781.78
Total ADMINISTRATION EXPNS	103,911.77
BANK FEES	156.23
EVENTS EXP	
2024 MASTERS	17,322.84
COLLEGE CLUB	139.97
INDOOR MASTERS	654.41
INDOOR TRACK	912.10
JO Exp	
CROSS COUNTRY	7,950.17
JOMANAGEMENT	200.00
MEET GRANT	3,990.00
MULTIS	7,935.86
PAJO	27,182.56
REGION 14	16,856.35
REGION 16	24.00
Total JO Exp	64,138.94
NCAA 2024	64.71
PA Masters T&F	3,293.61
PA XC	3,906.41
PAXCCHAMPS	3,306.00
PR MEET	5,119.60
RENO HOLIDAY	399.32

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RENO HOLIDAY	18,643.85
RENO PA CHAMPS	210.72
RENO PA INDOOR	1,962.95
RENO PRESIDENT	2,610.72
Total EVENTS EXP	122,686.15
FOUNDATION	2,348.60
GRAND PRIX	
GP Racewalk	212.83
GP Road Races	16,548.00
GP T&F	4,400.00
GP Ultra	2,942.00
GP XC	8,000.00
MaT&F	1,055.00
Total GRAND PRIX	33,157.83
INSURANCE	975.62
SANCTION REFUNDS	-263.00
Total INSURANCE	712.62
INVESTMENT	44,949.31
MEM-EXP	
Owe Nat	
Ins Nat Sanc	532.83
Mem Officials	233.58
Total Owe Nat	766.41
Total MEM-EXP	766.41
SPORT COM EXP	
Youth Com	1,557.25
Total SPORT COM EXP	1,557.25
TRANSFER	40,000.00
Total Expenses	\$375,387.93
NET OPERATING INCOME	\$105,865.33
NET INCOME	\$105,865.33