

The Pacific Association

Profit and Loss

January 1 - March 13, 2024

	TOTAL
Income	
ADM-INC	
Sanction-local	3,065.16
Total ADM-INC	3,065.16
AWARDS BANQUET	3,812.21
GRANTS	500.00
MEMBER-INC	49,369.00
Club Mem Inc	8,700.00
Members Athlete	60.93
Total MEMBER-INC	58,129.93
Total Income	\$65,507.30
GROSS PROFIT	\$65,507.30
Expenses	
ADM-COM-EXP	
Awards Comm	11,170.14
Coaches Com	211.07
SCHOLARSHIP	100.00
Total Coaches Com	311.07
Communicat Com	
PROFILES	135.99
Total Communicat Com	135.99
Officials Expns	
Off Awards	111.29
Off Clinics	15.82
Total Officials Expns	127.11
Total ADM-COM-EXP	11,744.31
ADMINISTRATION EXPNS	
Office	
INTERNET	284.99
Off Exp	98.96
PHONE	160.00
POSTAGE	100.34
QUICKBOOKS	45.00
Rent	2,200.00
Staff Sal	11,255.64
SUPPLIES	82.54
Tax & Prep	14.98
Utilities	767.01
Total Office	15,009.46

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	TOTAL
Travel	
Travel Convent	1,009.24
Travel JM Exp	300.00
Travel LDR	461.39
Total Travel	1,770.63
Total ADMINISTRATION EXPNS	16,780.09
EVENTS EXP	
2024 MASTERS	151.72
COLLEGE CLUB	139.97
INDOOR MASTERS	654.41
INDOOR TRACK	912.10
JO Exp	
CROSS COUNTRY	2,151.17
Total JO Exp	2,151.17
PAXCCHAMPS	1,475.00
Total EVENTS EXP	5,484.37
GRAND PRIX	
GP Racewalk	212.83
GP Road Races	15,840.00
GP T&F	3,400.00
GP XC	7,800.00
Total GRAND PRIX	27,252.83
INSURANCE	975.62
MEM-EXP	
Owe Nat	
Ins Nat Sanc	417.52
Mem Officials	210.40
Total Owe Nat	627.92
Total MEM-EXP	627.92
Total Expenses	\$62,865.14
NET OPERATING INCOME	\$2,642.16
NET INCOME	\$2,642.16