

Pacific Association 2021 Approved Youth Budget

SUMMARY

	Line No.	Board of Athletics Approved 2021	Youth Committee Proposed 2021	Difference
Events Income				
Youth Track Meets				
Pacific Association Championship	19	\$ 18,500	\$ 18,500	-
PA Junior Olympic Championship	20	24,000	24,000	-
Region 14 Combined Event Championship	21	1,500	1,500	-
Region 14 Track and Field Championship	22	16,000	16,000	-
Pacific Association Cross Country Meet	23	5,000	5,000	-
Region 14 Cross Country Meet	24	-	-	-
		<u>\$ 65,000</u>	<u>\$ 65,000</u>	<u>\$ -</u>
Events Expenditures				
Youth Track Meets				
Pacific Association Championship	69	\$ 14,950	\$ 14,950	-
PA Junior Olympic Championship	70	16,650	16,650	-
Region 14 Combined Event Championship	71	3,500	3,500	-
Region 14 Track and Field Championship	72	12,600	12,600	-
Pacific Association Cross Country Meet	73	3,575	3,575	-
Cross Country Grand Prix	74	1,500	1,500	-
Region 14 Cross Country Meet	75	-	-	-
National Junior Olympic Cross Country Meet	76	2,000	2,000	-
Medical - Club Meets		-	4,975	(4,975)
Club Meet Grant	77	2,500	-	2,500
		<u>\$ 57,275</u>	<u>\$ 59,750</u>	<u>\$ (2,475)</u>
Committees				
Youth				
Administration	138	\$ 700	700	-
Equipment	111	1,500	1,500	-
Meet Support Pay to Clubs	139	8,000	8,000	-
Meetings/Convention	140	900	700	200
		<u>\$ 11,100</u>	<u>\$ 10,900</u>	<u>\$ 200</u>
Excess Revenue/Loss		<u>\$ (3,375)</u>	<u>\$ (5,650)</u>	<u>\$ 2,275</u>