Internal Use Only

Planning Area:	Communications	
Goal #: 2	Goal # 1: Promote PA events and programs: make our sports "sexy" (more attractive to the public and to athletes)	

Measures of Success of Goal:

Strategic Objectives/Activities	Responsible Parties	Benchmarks	Key Assumptions &
			Measures of Success
 Print media: Get local print media people to re-engage in promoting our events Better use of Cal Track & Running News Network with Youth Runner Publicize our top performing athletes. Need unique, less time sensitive material: against all odds, how-to's, profiles Need more photos Pausatf.org More athlete bios on pausatf.org sports discipline pages Promote new "club corner" Publicize PA athlete success stories Social Networking Have elite athletes create blogs that we can promote on our website 	Communications Committee and interested PA volunteers. If there is an insufficient pool of volunteers to assist with achieving these goals, a plan to hire staff would need to be developed.	 December 15, 2010: Communications Committee meeting to discuss and prioritize these objectives and how to implement them. January 18, 2010: Present a report to the Board of Athletics about progress 	 Key Assumptions We will be able t acquire additiona volunteer and/or staff Measures of Success Increased Membership Increased numbe of member athlet at PA events. Increased pausatf.org traffic

• Instigate social media opportunities (tweeting, blogging, forums, Facebook)		
• PA Membership broadcast e-mail in a newsletter format 1-2 times a year (comes from president and provides timely communication to membership		

	Goal #: 2	Goal # 1: Website Optimization
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Measures of Success of Goal:

Strategic Objectives/Activities	Responsible Parties	Benchmarks	Key Assumptions & Measures of Success
 Establish TST Media contract and transition pausatf.org material to new more reliable host with a complete content management system. Move content management into the hands of each sport committee Set up an interactive calendar for PA events Calendar - PA wide community events in our focus area (community, college, HS, youth) public / media focus Online registration consistent across all sports disciplines; officials trainings; clinics etc. Analytics Search Engine Optimization (SEO) 	Cynci Calvin Thom Trimble Communications Committee Katie Wasilenko (to investigate calendar options)	 December 15, 2010: Include this goal as an agenda item for this Communications Committee meeting. January 5, 2011 Contact TSTmedia and formalize contract for new pausatf.org site. January 19, 2011: TSTmedia's pausatf.org website is ready for loading content. 	 Key Assumptions Approx. \$2,000 expense for 2011 (\$1,000 to TSTmedia) Additional funds pay staff for data transfer if unable find volunteers to this. \$500 needed annually for host fee Note: at the September BOA

 Work with top search engines to use their free tips & tricks to drive traffic to website Keep current site as archive 	 Ask sports committees to assign members to learn about TSTmedia's content management system. January 20 - February 2, 2011: 	meeting a sum no to exceed \$5000 was added to the Communications Committee budgo to proceed with the plan.
	 Evaluate progress of material transition and determine need for paid staff to assist. March 31, 2011: TST media site is ready to go live. Have key Board of Athletics members review the site and submit suggestions. Make adjustments. April 14, 2011 New site goes live. 	 Measures of Success More frequent updates Increased pausatf.org traffic Less website downtime Positive response about website functions Annual report to measure traffic flow, etc.; quarte meeting updates BOAs
		• Higher participat in events